

AP-38 Project Summary
Project Summary Information

- 1**

Project Name Accelerating Blue Future Incubator

Goals Supported Improve local economy for low income residents

Needs Addressed Opportunities for low-income families to prosper

Funding CDBG: \$210,000

Description The incubator would provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services. The topics covered in trainings include, market segmentation, market channels, product development, market analysis, competitive understanding, ideation around customer acceptance, and customer profiles. The goal would be to help entrepreneurs refine topics into products to be sold and marketed. CDBG funds would be used to build the program's structure, implement an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs into the program.

Target Date 6/30/2023
- 2**

Project Name Affordable Housing Managed Pipeline & Program Delivery

Goals Supported Develop affordable housing for homeless/low-income

Needs Addressed Homelessness reduction and prevention

Funding CDBG: \$375,061
HOME: \$39,964,322

Description The Affordable Housing Managed Pipeline (formerly AHTF) and Program Delivery provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for staff-related program delivery costs of the AHMP.

Target Date 6/30/2023
- 3**

Project Name Aging Department Administration

Funding CDBG: \$317,347

	Description	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.
	Target Date	6/30/2023
4	Project Name	Aging Services Delivery System
	Goals Supported	Help low-income families to stabilize economically
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$600,000
	Description	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.
	Target Date	6/30/2023
5	Project Name	Algin Sutton Recreation Center & Park Improvements
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,000,000
	Description	The project will include the development of a new park entrance on West 88th Street. Also additional improvements inside the park's boundary to include ADA path of travel upgrades, perimeter jogging/walking path, fencing, landscaping improvements and related amenities.
	Target Date	6/30/2023
6	Project Name	Amar & Santa Cruz Street Lighting
	Goals Supported	Stabilize and revitalize neighborhoods

	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$776,250
	Description	This project will construct 27 new street lights in a residential area of San Pedro. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.
	Target Date	6/30/2023
7	Project Name	Augustus Hawkins Park Improvements
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$400,000
	Description	New Lighting/security improvements
	Target Date	6/30/2023
8	Project Name	BCA/Prevailing Wage Labor Compliance Services
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$59,743
	Description	CDBG will pay 20% of one Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.
	Target Date	6/30/2023

- 9 **Project Name** Beacon Street Lighting
- Goals Supported** Stabilize and revitalize neighborhoods
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$193,750
- Description** This project will install 5 new street lights in a residential area of San Pedro.
- Target Date** 6/30/2023
- 10 **Project Name** Blue LA Electric Vehicle Carshare
- Goals Supported** Stabilize and revitalize neighborhoods
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$957,902
- Description** CDBG Funds will cover all costs to acquire & install 50 electrical vehicle supply equipment at 10 locations within the South Los Angeles and the northeast Valley neighborhoods.
- Target Date** 6/30/2023
- 11 **Project Name** Carl St. Gap Closures
- Goals Supported** Stabilize and revitalize neighborhoods
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$120,000
- Description** The project will construct ADA compliant sidewalk, access ramps, driveways, and curb & gutter along the project limits. Also, the project will relocate conflicting utilities as necessary and reconstruct portions of the asphalt concrete street as necessary.
- Target Date** 6/30/2023
- 12 **Project Name** Central City Neighborhood Partners-New Generator Installation & New Emergency Light System

	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$85,000
	Description	Install a new generator and emergency light system at the project location.
	Target Date	6/30/2023
13	Project Name	City Attorney Residential Enforcement (CARE)
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$132,769
	Description	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.
	Target Date	6/30/2023
14	Project Name	City Attorney Task Force For Apartment and Rental Properties (TARP)
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$398,308
	Description	The TARP team has the ability to use resources from the LA Housing Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.
	Target Date	6/30/2023
15	Project Name	Code Enforcement (Citywide PACE)

	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$3,034,884
	Description	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.
	Target Date	6/30/2023
16	Project Name	Community Investment for Families Department (CIFD) Administration
	Funding	CDBG: \$8,206,057
	Description	Administration and oversight of federal grants, programs, and services. Includes the support of other departments for CDBG: City Administrative Officer, City Attorney, Controller and Personnel Dept.
	Target Date	6/30/2023
17	Project Name	Domestic Violence & Human Trafficking Shelter Operations
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$2,738,432
	Description	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.
	Target Date	6/30/2023
18	Project Name	Domestic Violence Crisis to Shelter (Formerly Crisis Housing Services)

	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$520,280
	Description	Streamline shelter services for victims of domestic violence by leveraging funding for the "First Responder Shelter Advocate" Program in each of the four LAPD Bureaus. Funding provided will be used to shelter the victim on an emergency basis (1-5 nights) in whatever capacity is most appropriate for the victim. The goal of this resource is to expand emergency domestic violence resources by creating a more trauma informed system of accessing shelter for victims during an active crisis.
	Target Date	6/30/2023
19	Project Name	Domestic Violence Housing & Restraining Order Clinic
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$200,000
	Description	The Domestic Violence (DV) Crisis Housing program would continue to streamline shelter services for victims of domestic violence by building upon the Mayor's Office, First Responder Shelter Advocate Program (FRSA), in each of the four (4) Los Angeles Police Department (LAPD) Bureaus. Additionally, funding is requested to support the Family Justice Center (FJC) Restraining Order Clinic.
	Target Date	6/30/2023
20	Project Name	DV Shelter ADA - CAST Hummingbird Haven (HT)
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$500,000
	Description	ADA compliance construction (per inspection report) on emergency shelter.
	Target Date	6/30/2023

- 21** **Project Name** DV Shelter ADA-Haven Hills
- Goals Supported** Stabilize and revitalize neighborhoods
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$263,000
- Description** Haven Hills operates a transitional crisis domestic violence shelter through an existing contract with CIFD that is funded as part of the Domestic Violence Shelter Operations Program. The project was also awarded \$278,338 in Proposition HHH for rehabilitation of the facility to comply with federal accessibility regulations and local guidelines for transitional housing properties.
- Target Date** 6/30/2023
- 22** **Project Name** DV Shelter ADA - The People Concern Adams House
- Goals Supported** Stabilize and revitalize neighborhoods
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$273,294
- Description** Install new driveway, renovation of existing bathroom, kitchen and ADA walkways of a domestic violence shelter.
- Target Date** 6/30/2023
- 23** **Project Name** Economic and Workforce Development Department
- Funding** CDBG: \$2,148,581
- Description** Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.
- Target Date** 6/30/2023
- 24** **Project Name** Economic Development Program Delivery

	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$780,668
	Description	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.
	Target Date	6/30/2023
25	Project Name	Fair Housing
	Funding	CDBG: \$510,500
	Description	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.
	Target Date	6/30/2023
26	Project Name	FamilySource System
	Goals Supported	Help low-income families to stabilize economically
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$6,861,227
	Description	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.
	Target Date	6/30/2023
27	Project Name	Grid 110

	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$374,000
	Description	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs--entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships--partner with the key stakeholders to grow microenterprises.
	Target Date	6/30/2023
28	Project Name	Healthy Neighborhood Market Network Program
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$500,000
	Description	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.
	Target Date	6/30/2023
29	Project Name	Homeboy Industries - Feed Hope
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$500,000

	Description	During the COVID-19 pandemic, Homeboy Industries modified its Homegirl Caf� Kitchen and Restaurant into an emergency meal production facility to serve meals to vulnerable youth, seniors, and families. The program also provides employment opportunities to formerly gang-involved or incarcerated individuals who face employment barriers. CDBG funds would be used to make capital improvements.
	Target Date	6/30/2023
30	Project Name	Homeboy Industries Parking Lot
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$550,000
	Description	Install new parking lot, lighting, landscape in a nonprofit facility.
	Target Date	6/30/2023
31	Project Name	Homeownership Assistance
	Goals Supported	Develop affordable housing for homeless/low-income
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,039,480 HOME: \$4,233,785
	Description	LAHD provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.
	Target Date	6/30/2023
32	Project Name	Hubert Humphrey Park Improvements
	Goals Supported	Stabilize and revitalize neighborhoods

	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$800,000
	Description	The project scope includes construction/installation of LED lights, security cameras (public safety enhancements), ballfield improvements (turf, fencing, dugout, irrigation, landscaping), parking lot improvements (repaving, restriping, etc.), fencing/gates, and path-of-travel improvements. .
	Target Date	6/30/2023
33	Project Name	Kittridge Street Park (Formerly Tujunga-Kittridge Park)
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$2,500,000
	Description	This is Phase I of a multi-year, multi-phase project to construct a new park, on Department of Water and Power (DWP) land on Kittridge St. This property may have the following recreational features: playground/to-lot, full basketball court, green-space with walking pathway, security lighting, and security cameras.
	Target Date	6/30/2023
34	Project Name	LA BusinessSource Program
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$6,500,000
	Description	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.
	Target Date	6/30/2023

- 35**
- Project Name** LAHSA - Homeless Emergency Shelter and Services
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Needs Addressed** Homelessness reduction and prevention
- Funding** CDBG: \$152,000
- Description** Project will provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from County Department of Health Services will provide clinical care.
- Target Date** 6/30/2023
- 36**
- Project Name** Las Palmas Senior Center Renovation
- Goals Supported** Stabilize and revitalize neighborhoods
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$1,300,000
- Description** Renovation of existing senior citizen center, updates to building infrastructure including roofing, HVAC, and electrical systems. Addition of an outdoor exercise area, and limited landscape and irrigation improvements. Interior space to be reconfigured for more efficient utilization of space and the addition of new restroom facilities.
- Target Date** 6/30/2023
- 37**
- Project Name** Lead Hazard Remediation & Healthy Homes
- Goals Supported** Preserve existing affordable housing
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$649,286

	Description	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.
	Target Date	6/30/2023
38	Project Name	Los Angeles CleanTech Incubator
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,500,000
	Description	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the La Kretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.
	Target Date	6/30/2023
39	Project Name	Los Angeles Housing Department (LAHD) Administration
	Funding	CDBG: \$2,051,515 HOPWA: \$653,828 HOME: \$4,910,901
	Description	Administration and oversight of federal grants, programs, and services.
	Target Date	6/30/2023
40	Project Name	Los Angeles Mission Facility Improvement - Skid Row
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper

	Funding	CDBG: \$1,052,583
	Description	Rehabilitation of a homeless facility includes demolition, install flooring, walls, ceiling and sleeping pods.
	Target Date	6/30/2023
41	Project Name	Macarthur Park New Playground and Fitness Zone
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$500,000
	Description	Construction and installation of a new playground, a new fitness zone with outdoor fitness equipment, shade, landscaping, irrigation, path-of-travel improvements, fencing, hydration station(s), and related site amenities.
	Target Date	6/30/2023
42	Project Name	Martin Luther King Jr. Blvd Street Lighting
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,202,005
	Description	This project will construct new street lights in a residential area of South LA. Grant funds will pay for design and construction costs. While maintenance will be assessed to property owners, the benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians, and motorists will benefit from this project by the improved livability of their neighborhood.
	Target Date	6/30/2023
43	Project Name	Neighborhood Facility Improvements Program Delivery
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper

	Funding	CDBG: \$1,541,701
	Description	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.
	Target Date	6/30/2023
44	Project Name	Pacoima Multipurpose and Senior Center Improvements (aka Alicia Broadous-Duncan Senior Center)
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,000,000
	Description	Install entrance upgrades, shade over existing outdoor fitness zone, parking lot improvements (resurfacing/striping), kitchen renovation, restroom renovation, ceiling improvements, replace flooring, replace door hardware at a city owned facility.
	Target Date	6/30/2023
45	Project Name	Panorama Recreation Center
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,000,000
	Description	Renovation of existing ball fields, including bleachers, fencing, and path of travel. Upgrade and/or install new sports field lighting with new, LED light fixtures, pedestrian lighting and security cameras.
	Target Date	6/30/2023
46	Project Name	Pico Union Youth and Family Innovation Center
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper

	Funding	CDBG: \$500,000
	Description	Excavation and shoring. Subsequent phasing will result in a newly-constructed youth/family center.
	Target Date	6/30/2023
47	Project Name	RCDC Shower Trailer Program (formerly Mt. Tabor Shower Trailer)
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	CDBG: \$554,898
	Description	RCDC and its faith-based partners can continue to operate one shower trailer. Through this collaboration, the shower trailer would be moved each day to one of five houses of worship, where similar resources and programming would be provided.
	Target Date	6/30/2023
48	Project Name	Runnymede Park Improvements
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,000,000
	Description	Demolition and removal of existing play area. Construction and installation of a new play area with safety surfacing, new outdoor fitness equipment, new picnic areas with shade structures, picnic tables, pedestal barbecue grills, hydration station(s), landscaping, irrigation, ADA path-of-travel improvements, and site amenities.
	Target Date	6/30/2023
49	Project Name	SEE-LA Food Business Incubator
	Goals Supported	Improve local economy for low income residents
	Needs Addressed	Opportunities for low-income families to prosper

	Funding	CDBG: \$114,400
	Description	See-LA will offer an array of entrepreneurial training and services to 5 successful and promising food vendors. Four of these businesses will be selected from their current network of farmers' markets, based upon the quality of their product and determination and they will create at least one full time equivalent job. The fifth participating business will be drawn from the low income street vendor clients of Lurn, a vendor ready to make the leap to selling at a weekly market. CDBG funds will be used to contract with expert partners to develop programs and give technical assistance to the 5 businesses in order to position each business owner to create at least one job. In addition , partners will provide a month long business plan development course administered by business entrepreneurial stewardship training focus on job creation, immersive one on one marketing coaching by barrio.la and one on one kitchen management coaching by LA Prep.
	Target Date	6/30/2023
50	Project Name	SEED LA School Construction
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,000,000
	Description	CDBG funds will be used for construction of a gymnasium, which includes a rooftop sports court, a performance space, and sewer and utility lines.
	Target Date	6/30/2023
51	Project Name	Sidewalk Improvements and ADA Ramps in CD 6
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$493,000
	Description	Improvements to sidewalks and ADA accessibility within eligible areas in the 6th Council District.
	Target Date	6/30/2023
52	Project Name	Single Family Rehabilitation - Handyworker

	Goals Supported	Preserve existing affordable housing
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$2,320,640
	Description	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.
	Target Date	6/30/2023
53	Project Name	Slauson Connect
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,000,000
	Description	The project site is for the future Slauson Connect Community Hub which is an abandoned and unused railroad right of way that will be transformed to serve as a multi-benefit community center and open space.
	Target Date	6/30/2023
54	Project Name	South Park Improvements
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$400,000
	Description	New Lighting/security improvements
	Target Date	6/30/2023
55	Project Name	Strategic Planning and Information Technology Consultants for the Con Plan

	Funding	CDBG: \$263,000
	Description	Consultant(s) to help develop: 5 Year 2023-27 Consolidated Plan, which could include needs assessment, market analysis, strategic plan, public participation and 1st year Annual Action Plan; poverty alleviation strategies including coordination across service delivery systems; information technology system for more efficient processing of Con Plan-related activities.
	Target Date	6/30/2023
56	Project Name	TUMO Foundation Building Acquisition & Rehabilitation
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,000,000
	Description	Acquisition and rehabilitation of a 2 story office building, that will be an after-school for skills and education to teenagers of all backgrounds, emphasis on youth from underprivileged families.
	Target Date	6/30/2023
57	Project Name	Urgent Repair Program
	Goals Supported	Preserve existing affordable housing
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$125,000
	Description	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When LAHD's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, LAHD's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.
	Target Date	6/30/2023
58	Project Name	Vision Theatre Renovation
	Goals Supported	Stabilize and revitalize neighborhoods

	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$1,500,000
	Description	Renovation and expansion of a City-owned performing arts and cultural facility with historical importance to confirm to current ADA, fire and life safety requirements in order to showcase leading-edge productions, including theatrical, musical, and live performance and to provide a training center and education space for performing arts for youth. Theater contains 17,250 sq. ft. and when completed will seat 750 people. Vision Theatre is at the center of the LA historic African American community.
	Target Date	6/30/2023
59	Project Name	Watts Rising CNI Morning Star Sports Complex
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$150,000
	Description	Upgrading the community accessible playground and basketball court and well-lit recreational space. After-school program with homework assistance, daily meals and snacks for youth. Other organizations will support activities and offer other supportive services including case management.
	Target Date	6/30/2023
60	Project Name	Watts Rising CNI: Mudtown Farms Kitchen Incubator Program
	Goals Supported	Stabilize and revitalize neighborhoods
	Needs Addressed	Opportunities for low-income families to prosper
	Funding	CDBG: \$413,479
	Description	Pre-development and construction of a 8,000 square-foot commercial kitchen facility with equipment and prep stations, storage space (refrigerated, frozen, dry), office/ meeting space, and other programmable space. Will serve as a training facility and home for food-based business incubator program.
	Target Date	6/30/2023

- 61** **Project Name** Watts Rising Watts Empowerment Music & Film Studio
- Goals Supported** Stabilize and revitalize neighborhoods
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$200,000
- Description** Elevate Hope, Inc. will hire an architect and engineer to develop plans for a 2,000 square foot modular sound room and studio space with state-of-the-art equipment to provide a STEAM experience for youth in the Watts area and technical credentialed training for youth and adults in sound production, editing, online content creation, film production - all creative and growing fields of work.
- Target Date** 6/30/2023
- 62** **Project Name** Wilmington Multipurpose and Senior Center Improvement
- Goals Supported** Stabilize and revitalize neighborhoods
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$500,000
- Description** Capital improvements to Recreation Center building including HVAC replacement, path-of-travel upgrades; kitchen upgrades; ADA-compliant restroom refurbishment; LED lighting upgrades, and related amenities. Exterior improvements include playground replacement.
- Target Date** 6/30/2023
- 63** **Project Name** Ziegler Estate/Casita Verde Mt. Washington Preschool Facility Improvements
- Goals Supported** Stabilize and revitalize neighborhoods
- Needs Addressed** Opportunities for low-income families to prosper
- Funding** CDBG: \$50,000

	Description	The proposed project consists of upgrades to safeguard the National Historical Landmark status of the City-owned Ziegler Estate for continued use as the Southwest Museum Station Community Services Center operated by the Mt. Washington Preschool & Child Care Center, Inc. (MWPCCC). The CDBG grant request will cover the cost of repairs/upgrades and architectural/engineering and construction management services by the DPW. The funds would also be used for costs associated with the relocation of tenants during the construction process.
	Target Date	6/30/2023
64	Project Name	ESG22 Los Angeles City
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	ESG: \$4,534,618
	Description	The City Emergency Solutions Grant (ESG) funds are provided to the Los Angeles Homeless Services Authority (LAHSA). Fund will be used for the Winter Shelter Program, the Emergency Shelter and Services program, and homeless rapid rehousing programs as well as HMIS activities.
	Target Date	6/30/2023
	Location	Citywide
	Description	
	Planned Activities	Emergency shelter, rapid rehousing, HMIS, and administration
65	Project Name	2022 - 2025 Los Angeles Housing Department CAH22F005 (LA City)
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Funding	HOPWA: \$653,828
	Description	The City of Los Angeles LAHD will use HOPWA funds for computer and data programming enhancements that will increase service coordination in the HOPWA program.
	Target Date	6/30/2022
	Planned Activities	The City of Los Angeles LAHD will use HOPWA funds for computer and data programming enhancements that will increase service coordination in the HOPWA program.

- 66 **Project Name** 2022 - 2025 Alliance for Housing and Healing CAH22F005 (AHH)
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Funding** HOPWA: \$6,596,812
- Target Date** 6/30/2023
- 67 **Project Name** 2022 - 2025 APLA Health & Wellness CAH22F005 (APLA)
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Funding** HOPWA: \$2,150,000
- Target Date** 6/30/2023
- 68 **Project Name** 2022 - 2025 City of Pasadena CAH22F005 (PAS)
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Needs Addressed** Homelessness reduction and prevention
- Funding** HOPWA: \$290,000
- Target Date** 6/30/2023
- 69 **Project Name** 2022 - 2025 Foothill AIDS Project CAH22F005 (FAP)
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Needs Addressed** Homelessness reduction and prevention
- Funding** HOPWA: \$2,150,000
- Target Date** 6/30/2023
- 70 **Project Name** 2022 - 2025 Housing Authority City of Long Beach CAH22F005 (HACLB)
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Needs Addressed** Homelessness reduction and prevention

	Funding	HOPWA: \$1,596,292
	Target Date	6/30/2023
71	Project Name	2022 - 2025 Los Angeles County Development Authority CAH22F005 (LACDA)
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$917,217
	Target Date	6/30/2023
72	Project Name	2022 - 2025 Housing Authority of the City of Los Angeles CAH22F005 (HACLA)
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$4,033,028
	Target Date	6/30/2023
73	Project Name	2022 - 2025 Pets Are Wonderful Support CAH22F005 (PAWS)
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$835,000
	Target Date	6/30/2022
74	Project Name	2022 - 2025 Project New Hope CAH22F005 (PNH)
	Goals Supported	Prevent and reduce homelessness/domestic violence
	Needs Addressed	Homelessness reduction and prevention
	Funding	HOPWA: \$550,000
	Target Date	6/30/2022

- 75 **Project Name** 2022 - 2025 Tarzana Treatment Center CAH22F005 (TTC)
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Needs Addressed** Homelessness reduction and prevention
- Funding** HOPWA: \$2,150,000
- Target Date** 6/30/2023
- 76 **Project Name** 2022 - 2025 Volunteers of America of Los Angeles CAH22F005 (VOALA)
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Needs Addressed** Homelessness reduction and prevention
- Funding** HOPWA: \$532,899
- Target Date** 6/30/2023
- 77 **Project Name** 2022 - 2025 John Wesley Community Health Institute CAH22F005 (JWCH)
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Funding** HOPWA: \$1,650,000
- Target Date** 6/30/2023
- 78 **Project Name** 2022 - 2025 HOPWA To Be Determined CAH22F005 (HOPWA TBD) (JWCH)
- Goals Supported** Prevent and reduce homelessness/domestic violence
- Funding** HOPWA: \$295,559
- Target Date** 6/30/2023