



**Community Investment for Families Department (CIFD)
First Substantial Amendment to the
47th Program Year (2021-22) Housing and Community Development Consolidated Annual Plan
(47-01)**

Additional Resources and Reprogramming for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program,
and Reprogramming for CDBG-Coronavirus Aid, Relief, and Economic Security Act (CARES)

Purpose

In accordance with the Code of Federal Regulations (found under 24 CFR Parts 91.105 and 91.505), and the City's Citizen Participation Plan, the City of Los Angeles is required to provide citizens with an opportunity to comment on all proposed Substantial Amendments to its Housing and Community Development Consolidated Annual Plan (Con Plan). The City wishes to notify the public of a substantial amendment to its 47th Program Year (PY 47) 2021-22 Con Plan.

A 30-day public comment period will provide the public with an opportunity to review and comment on this proposed first amendment, beginning about November 23, 2021 and ending on December 24, 2021.

Proposed Changes

Since the City Council and Mayor adopted the PY 47 Con Plan budget on July 1, 2021, the Community Investment for Families Department (CIFD) has identified changes to the total resources available for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME), and revisions to project allocations for CDBG and CDBG-Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (CDBG-CV).

Community Development Block Grant (CDBG)

Additional CDBG resources are available as program income and as savings from completed projects, and prior year and current year CDBG funding is also proposed to be reprogrammed. Table 1 lists the projects proposed to receive funding.

Table 1: CDBG Projects Receiving Funding

Projects	City Dept.	Council District	Amount	Project Description
Senior Emergency Meals Program	Aging	Citywide	\$1,900,000	Expansion of program started in 2020-21 to address food insecurity for seniors affected by COVID-19.
Building Improvement Fund (General Services, City-Owned FSCs)	CIFD	1,7,10,14	\$267,000	Change orders for additional costs of accessibility improvements at 5 City-owned Family Source Center sites.
Elysian Valley Street Lighting Phase 4 (Phase VI)	Public Works (PW) - Street Lighting	13	\$188,000	Additional funding needed for staff costs.
Inell Woods Park (formerly Ways Park)	CIFD	9	\$400,000	Additional amount needed per cost estimate.
Van Nuys Marson Street Lighting	PW-St Lighting	6	\$302,000	Additional funding needed for staff costs.

Projects	City Dept.	Council District	Amount	Project Description
Western and Gage Pocket Park	Recreation & Parks (RAP)	8	\$2,135,130	Infrastructure and greening project for pedestrian safety and neighborhood beautification.
Project Homekey Homeless Housing Acquisition & Rehabilitation	Los Angeles Housing Department (LAHD)	Citywide	\$11,763,938	Funds will be utilized to acquire and rehabilitate housing to provide additional units for homeless individuals.

Table 2 lists projects that are proposed to have funding decreased due to significant delays exacerbated by the pandemic, to help ensure compliance with grant regulations.

Table 2: CDBG Projects with Decreased Funding

Project	City Dept.	Council District	Amount	Project Description
Council District 8 Small Business Technical Assistance	Economic & Workforce Development Department (EWDD)	8	\$(885,130)	Originally funded for façade improvements. Due to Covid-19 scope of project needs to be revised.
Hubert Humphrey Park Improvements	RAP	7	\$(763,847)	Citywide staffing and other concerns are slowing progress.
Martin Luther King Jr. Blvd. Street Lighting Project	PW-Street Lighting	9	\$(2,000,000)	Scope of work needs to be revised.
Mount Carmel Recreation Center & Park Improvements	RAP	8	\$(1,250,000)	Citywide staffing and other concerns are slowing progress.
Tujunga-Kittridge Park	RAP	2	\$(2,500,000)	Lease with Dept. of Water & Power to be finalized before work can begin, which is expected by end of the program year.

HOME Investment Partnerships Program (HOME)

An additional \$9,232,283 in HOME program income was received for PY 46 (2020-21) in excess of the projected amount. Table 3 lists the Housing Department projects recommended for additional funding.

Table 3: HOME Projects Receiving Funding

Project	Added Amount	Project Description
Affordable Housing Managed Pipeline & Program Delivery	\$6,462,599	The Affordable Housing Managed Pipeline and Program Delivery (formerly AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHMP.

Project	Added Amount	Project Description
Homeownership Assistance	\$1,846,456	LAHD provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.
Los Angeles Housing Department (LAHD) Administration	\$923,228	Staff costs for administration and oversight of federal grants, programs, and services.
HOME Total	\$9,232,283	

CDBG CARES (CDBG-CV)

Table 4 below shows revised amounts for CDBG CARES (CDBG-CV).

Table 4: CDBG-CV Revisions to Project Funding

Projects	City Dept.	Prior Approved Amount	Proposed Revision	Revised Amount	Project Description
LA RISE/ Employment	Economic & Workforce Development Department (EWDD)	\$750,000	\$(75,000)	\$675,000	Increase employment outcome for homeless and formerly homeless individuals. This project will partner with the City's Workforce System to provide transitional employment opportunities to high barrier populations lacking employment history.
EWDD Administration	EWDD	\$1,475,715	\$75,000	\$1,550,715	Administrative staff costs for several CDBG-CV programs.
LAHSA Homelessness Prevention for Adults	Los Angeles Homeless Services Authority (LAHSA)	\$1,620,000	\$(488,548)	\$1,131,452	Homeless prevention and diversion interventions for the growing number low income adults who are at disproportionate risk of losing their existing housing, and becoming homeless due to the COVID-19 pandemic.
Homelessness Services	LAHD/LAHSA	\$10,000,000	\$(10,000,000)	0	Funding that was allocated to address the marked increase in homelessness as a result of the COVID-19 pandemic is recommended to support increasing affordable housing units for persons experiencing homelessness.

Projects	City Dept.	Prior Approved Amount	Proposed Revision	Revised Amount	Project Description
Project Homekey Homeless Housing Acquisition & Rehabilitation	LAHD	0	\$10,488,548	\$10,488,548	Funds will be utilized to acquire and rehabilitate housing to provide additional units for homeless individuals affected by COVID-19.

Public Comments

The public comment period on the proposed amendment is from about November 23, 2021 to December 24, 2021.

Please submit questions or comments as follows:

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 Telephone: 213-808-8954
 Mail to: Angela Peavy, Consolidated Planning
 Community Investment for Families Department
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 Los Angeles, CA 90017

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